

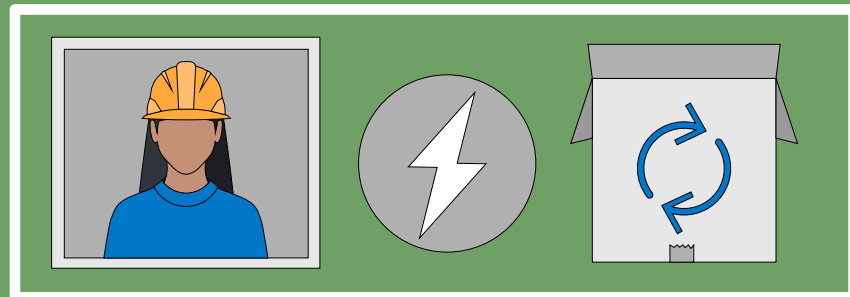
**\$232.8**  
MILLION



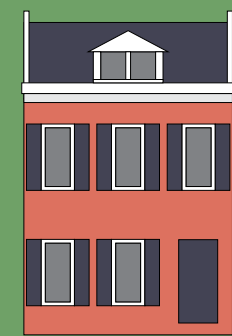
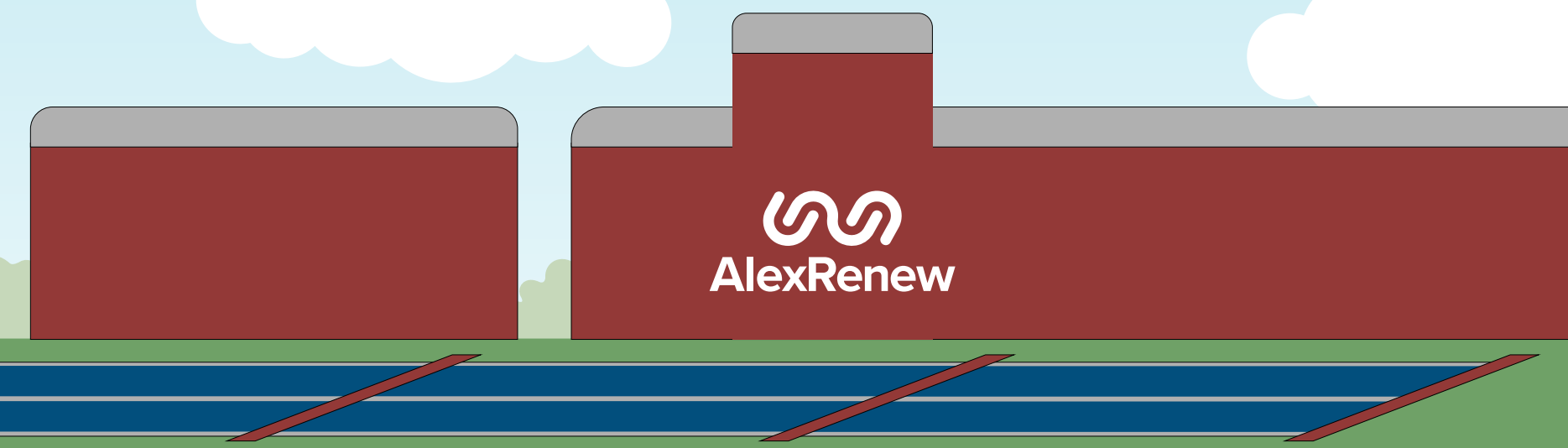
# FISCAL YEAR 2025 PROPOSED BUDGET

AlexRenew's proposed capital and operating budget is guided by our ongoing investments in Alexandria's future and the health of its waterways.

**\$33.5**  
MILLION



PEOPLE, UTILITIES  
AND CONSUMABLES

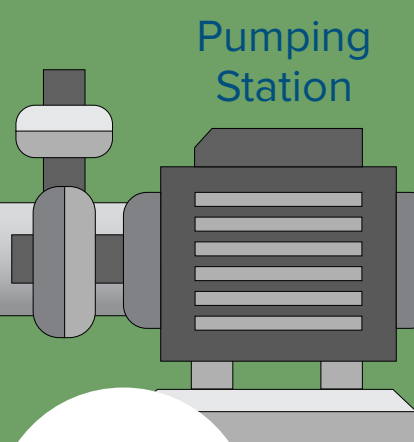


**\$5.7**  
MILLION

Payments to Arlington County for treating a portion of Alexandria's wastewater flows delivered outside AlexRenew's service area

**\$6.4**  
MILLION

COLLECTION  
SYSTEM IMPROVEMENTS



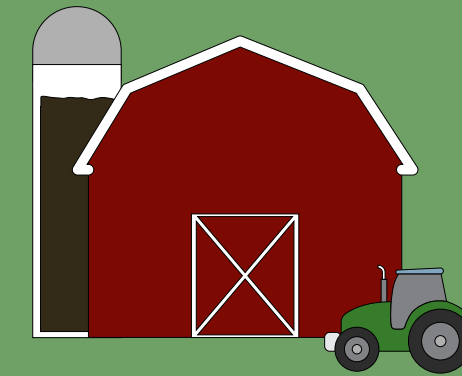
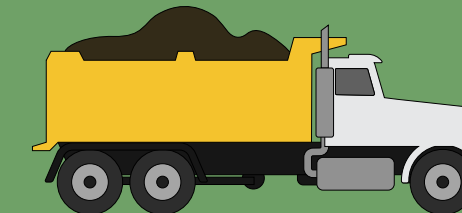
Pumping  
Station



Solids  
Processing

**\$8.9**  
MILLION

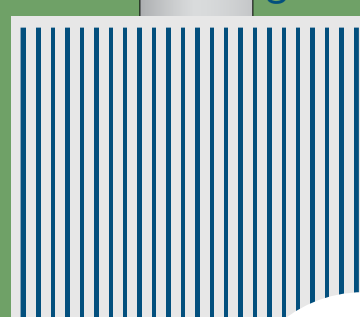
SOLIDS UPGRADE PROGRAM



WASTEWATER TREATMENT IMPROVEMENTS

**\$33.9**  
MILLION

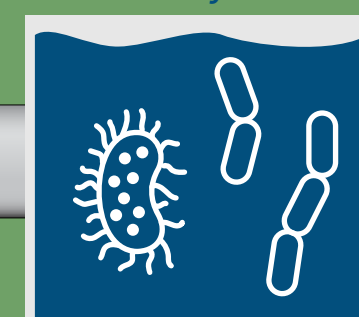
Screening



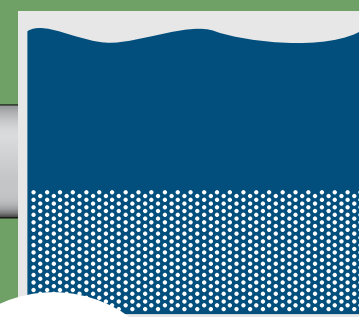
Primary Settling



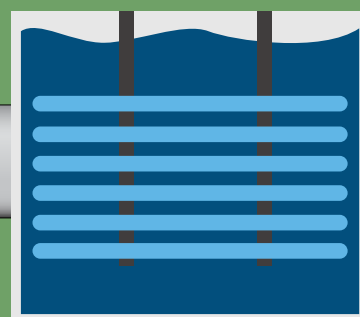
Biological Nutrient  
Removal and  
Secondary Settling



Tertiary Settling  
and Filtration

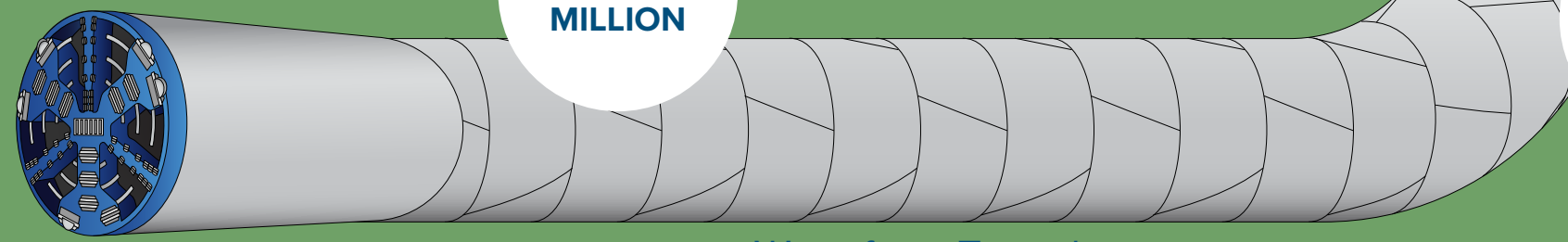


UV Disinfection



**\$107.7**  
MILLION

RIVERRENEW



Waterfront Tunnel

**\$12.4**  
MILLION

PRELIMINARY AND  
PRIMARY TREATMENT  
UPGRADE PROJECT

**\$2**  
MILLION

TERTIARY SYSTEMS  
UPGRADE PROJECT

**\$22.3**  
MILLION

PROPOSED BUDGET ALSO INCLUDES  
EXPENDITURES FOR DEBT REPAYMENT

Values reflective of FY2025 budget only.

COMBINED SEWER OUTFALL

